



AWC

AMHERST WESLEYAN CHURCH

2025 – 2026 Mid-Year Business Update



SEARCH
boldly



CONNECT
honestly



SERVE
humbly



WORSHIP
fully

Good Stuff Has Been Happening!

I want to share with you some of the exciting things that have been happening at AWC since May 2025.

- We have had a radical financial turnaround! You can see the details later in this report. We need this trend to continue, but thus far it has been incredible!
- We have had 11 Baptisms so far, and we have at least one more person wanting to get baptized!
- We have been working for years to get all the positions on our Leadership Team filled, and of late we have added a couple people to those slots and have another shift coming in a couple months that will complete it!
- Our Leadership Team has been seeing great progress in developing their teams and ministries.
- Konnect Play started this Fall with 21 kids!
- 9 young people were saved by Jesus at Konnect Camp!
- There have been 50+ teens at Youth most Fridays since launching this Fall.
- We have been seeing Sunday attendance upstairs of 120+ most Sundays this Fall.
- The Workday we had in September accomplished a bunch of stuff and got a lot of people involved!
- We finally purchased a commercial-grade vacuum for the sanctuary and completed some necessary upgrades to the media computers.
- We are having so many incredible conversations with people at AWC and seeing them be discipled!
- Partnering with Souls Harbour Rescue Mission has been an incredible addition to our community!
- Our Missions department is taking off with great focus and initiatives.

We've Still Got Work to Do!

Here are some things we need you to be consistently praying about, and could use your help accomplishing:

1. Small Groups & Leadership Pipeline

We are still working on getting more people into Small Groups and creating groups that work with peoples' lives. There is also a mentorship program we have in place that helps people grow in their leadership and walk with God. Both of these need greater buy-in from our church and some increased focus in driving them.

2. Truro

Connection Church in Truro, the other church that Pastor Evan leads, is a sister-church to us. We are separate churches, but our ministries are connected to each other. This church needs support and prayer. They are averaging about 30-40 people on a Sunday, and part of our desire is to take some of the skill and passion at AWC and inject it into Connection Church.

3. Shifting Responsibility

With taking on a second church, AWC growing like it is, and our developing Leadership Team, how we run and manage all these responsibilities needs to shift. That will mean changes to how our pastors operate and how our church functions. The core won't change, but how we move forward must look different.

4. Prayer

We need to be praying as individuals, as families, as small groups and as a church. We need to bring things to God, and we need to pay close attention to what God is doing and saying to us. Everything rides on getting in line with Him.

Financials

We budgeted \$216 000 in spending for May 2025 – April 2026.
By the end of Sept 2025, we had:

Received	Spent
\$105 935	\$86 175

This leaves us with about this much in the bank:

Total in the Account	<u>\$78 002</u>
Operating Account	\$57 772
Savings	\$15 221
Housing Loan Incentive	\$0 (normally \$10 000)
Benevolence	\$1 266
Missions	\$136
Mission Trips	\$1 316
Building Fund	\$750

Mortgage Remaining	\$69 776
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Back in March of this year we had about \$7 000. We now have 11 times that! Back in March we thought we would have to lay off Pastor Brad, and now it looks like we may be able to give him a proper raise. Your obedient giving has been remarkable!

We have a few expenses that still need to be paid out for the boiler system, media computer updates and a new vacuum, but those only come to a few thousand dollars.

Our biggest obstacles financially right now are the mortgage and making sure that giving stays up. Winter expenses are coming, and we want to do more ministry than we already are.

God is doing incredible things.
Thank you for your faithfulness!